REGIONAL STEM HUB INSTITUTION: UNIVERSITY OF NORTHERN IOWA
STEM REGION: NORTHEAST STEM REGION
MONTHLY FINANCIAL REPORT
expenditures as of: March 31, 2026
Iowa Governor's STEM Advisory Council
FY26

	Original Budget 2025-2026	Original Contracted Amounts *(where applicable)*	Adjusted Contracted Amounts *(where applicable)*	Current YTD	Balance	Percent Expended
FUNDING SOURCES						
STATE APPROPRIATED FUNDS - STEM REGION	$ 660,885.00					
OTHER FUNDING SOURCES AND RELATED EXPENDITURES						
Public Grants						
Public - Supplemental Support Outside State Appropriation						
Private Funds and Grants						
Private Investment Support Funds - STEM Scale Up Programming Support						
Regional STEM Hub Institution - Cost-Share Support (contractual)	50,000.00					
Other Income (UNI)	44,622.00					
SUBTOTAL - OTHER FUNDING SOURCES	$ 94,622.00					
TOTAL FUNDING - STEM REGION	$ 755,507.00					

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EXPENDITURES

		Original Budget 2025-2026	Original Contracted Amounts (*where applicable*)	Adjusted Contracted Amounts (*where applicable*)	Current YTD	Balance	Percent Expended
Regional STEM Network Management (contractual)	$	110,885.00			102,850.35	8,034.65	92.8%
Regional STEM Network Management Total Direct Costs		102,671.30					
Regional STEM Manager Salary & Fringe			76,193.11		77,173.59	(980.48)	
Regional STEM Network Support Staff Salary & Fringe			15,849.93		11,893.58	3,956.35	
Travel			3,321.26		2,031.12	1,290.14	
Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.			7,307.00		4,133.50	3,173.50	
Facilities & Administration Costs **(8% of Total Direct Costs)**		8,213.70			7,618.56	595.14	
Regional STEM Hub Institutional Cost Share (*contractual)* NO F&A Costs Allowe	$	50,000.00			28,716.68	21,283.32	57.4%
Other Income (UNI)		44,622.00			5,673.02	38,948.98	12.7%
Regional STEM Scale-Up Programming Base Award (contractual) - TOTAL	$	550,000.00			543,231.79	6,768.21	98.8%
Scale-Up Program **BASE FUNDS (State Appropriated Funds)** - Direct Costs		523,809.52					
All About Balance			121,200.00	121,200.00	120,240.00	960.00	
Barobo C-STEM			16,380.00	16,380.00	16,380.00	0.00	
CodeXcursion			16,110.00	10,740.00	10,540.00	200.00	
Drone Designers			65,456.00	65,456.00	65,131.00	325.00	
Getting Started with Elementary OpenSciEd			45,059.00	45,978.00	39,401.00	6,577.00	
Grow, Create, Innovate			174,996.00	183,496.00	183,496.00	0.00	
MathNation			4,682.50	4,682.50	1,200.00	3,482.50	
Micro:bit in the Wild			3,070.00	4,605.00	3,070.00	1,535.00	
Overcoming Barriers to STEM Engagement			9,352.75	9,352.75	9,352.75	0.00	
Plant the Moon Challenge			7,615.00	7,615.00	7,455.00	160.00	
Positive Physics			2,893.00	4,090.00	4,090.00	0.00	
Spintronics			32,595.00	41,097.94	39,280.94	1,817.00	
STEAM Innovators K-8			13,430.00	13,430.00	13,430.00	0.00	
STEM Festival(s) - *No more than 5% of* ***BASE*** *award (State Appropriated Funds)*			10,970.27	7,500.00	4,296.90	3,203.10	
Facilities & Administration Costs **(5% of Total Direct Costs)**		26,190.48			25,868.20	322.28	
TOTAL EXPENDITURES - STEM REGION	$	755,507.00			$ 680,471.84	$ 75,035.16	90.1%